

Alabama Association of Student Financial Aid Administrators			
Budget			
July 1, 2025 - June 30, 2026			
	2025-2026 Approved Budget	Year-To-Date	Current Budget Remaining
Incoming flow of funds			
101 Annual Membership Dues	\$ 10,000.00	\$ 6,302.50	\$ 3,697.50
104 Spring Conference Fees	\$ 34,000.00	\$ 12,048.10	\$ 21,951.90
105 Vendor Sponsor Income	\$ 13,000.00	\$ 8,704.32	\$ 4,295.68
106 Interest Income	\$ 20.00	\$ 10.37	\$ 9.63
108 Miscellaneous Income	\$ 500.00	\$	\$ 500.00
109 Fall Training Income	\$ 5,000.00	\$ 2,331.68	\$ 2,668.32
111 NASFAA Credential			
Total Income	\$ 62,520.00	\$ 29,396.97	\$ 33,123.03
201 President	\$ 3,000.00	\$ 2,824.74	\$ 175.26
202 President-Elect	\$ 4,500.00	\$ 3,372.89	\$ 1,127.11
203 Past President	\$ -	\$ -	\$ -
204 Vice President	\$ -	\$ -	\$ -
205 Treasurer	\$ 800.00	\$ 167.10	\$ 632.90
206 Secretary	\$ -	\$ -	\$ -
207 Special Projects Charity	\$ 2,000.00	\$ 100.00	\$ 2,000.00
208 Fall Conference	\$ 4,000.00	\$	\$ 4,000.00
209 Fall Training Expense		\$ 1,825.44	
210 Spring Conference Expense	\$ 35,000.00		\$ 35,000.00
212 Awards and Recognitions	\$ 500.00		\$ 500.00
214 Scholarship Expense	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00
Expense	\$ 600.00		\$ 600.00
221 Insurance and Bonding	\$ 2,000.00		\$ 2,000.00
222 Miscellaneous Travel Reimbursement		\$ 274.31	
Expense	\$ 5,000.00	\$ 539.10	\$ 4,460.90
230 Bank Charges*	\$ 1,200.00	\$ 25.00	\$ 1,200.00
235 Professional Fees	\$ 600.00	\$ -	\$ 600.00
240 Miscellaneous Expense	\$ 320.00	\$ 248.21	\$ 71.79
Total Expenses	\$ 62,520.00	\$ 10,876.79	\$ 53,867.96
Net Fund Increase (Decrease)	\$ -	\$ 18,520.18	\$ -20,744.93

18 institutional and 220 individuals
100 @ \$340
13 @ \$1000 or 9 @ \$1500 2 Tier 1 and 1 Tier 2

[50 @ \\$100](#)

NASFAA \$760, SASFAA \$1235.41, 1377.48 hotel

\$62.40 4 books of stamps

SASFAA charity

\$1750.44 food/drinks, \$75 Breshawn Skinner

LaReatha Smith SASFAA
\$59.90 monthly
stop payment on LBW membership

Drop Box